



F O R T A T K I N S O N

2023 City of Fort Atkinson Budget Summary

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget	Percent Change
GENERAL REVENUES						
General Property Taxes	\$ 5,988,674	\$ 6,016,616	\$ 6,034,882	\$ 6,016,616	\$ 7,025,167	16.41%
Other Taxes	\$ 338,599	\$ 336,753	\$ 335,025	\$ 335,350	\$ 340,050	1.50%
Intergovernmental Revenues	\$ 2,334,847	\$ 2,072,069	\$ 2,053,947	\$ 2,061,160	\$ 2,072,885	0.92%
Regulation and Compliance Revenues	\$ 372,090	\$ 401,268	\$ 363,700	\$ 416,180	\$ 428,280	17.76%
Public Charges for Service Revenues	\$ 669,798	\$ 695,727	\$ 657,010	\$ 728,206	\$ 642,026	-2.28%
Public Improvement	\$ 4,800	\$ 4,800	\$ -	\$ 17,322	\$ -	0.00%
General Revenues	\$ 552,887	\$ 552,887	\$ -	\$ 215,847	\$ -	0.00%
Commercial Revenues	\$ 129,249	\$ 73,420	\$ 36,060	\$ 126,699	\$ 104,710	190.38%
Other Financing Sources	\$ 158,900	\$ 235,000	\$ 305,834	\$ 910,000	\$ 218,773	-28.47%
Total General Revenues	\$ 10,549,844	\$ 10,388,539	\$ 9,786,458	\$ 10,827,381	\$ 10,831,891	10.68%

GENERAL FUND EXPENDITURES						
General Government	\$ 807,386	\$ 828,270	\$ 861,026	\$ 847,943	\$ 977,745	13.56%
Public Safety	\$ 3,698,428	\$ 3,886,894	\$ 3,764,614	\$ 3,730,960	\$ 4,491,335	19.30%
Health and Social Services	\$ 33,324	\$ 33,209	\$ 35,123	\$ 34,114	\$ 35,100	-0.07%
Public Works	\$ 2,115,426	\$ 2,088,312	\$ 2,366,260	\$ 2,222,108	\$ 2,439,560	3.10%
Culture and Recreation	\$ 1,782,650	\$ 1,893,566	\$ 1,458,592	\$ 1,459,632	\$ 1,586,205	8.75%
Conservation and Development	\$ 231,785	\$ 233,301	\$ 235,400	\$ 229,967	\$ 248,600	5.61%
Public Service Enterprises	\$ -	\$ 36,203	\$ 54,964	\$ 38,000	\$ 30,000	-45.42%
Total General Fund Allocations	\$ 8,668,999	\$ 8,999,755	\$ 8,775,979	\$ 8,562,724	\$ 9,808,545	11.77%

2023 City of Fort Atkinson Tax Levy Summary

General Fund Allocations	\$ 9,808,545					
Debt Service Fund	\$ 1,296,445					
Transportation Fund	\$ 500,000					
Dwight Foster Public Library Fund	\$ 616,511					
Capital Improvement Project Budget	\$ 211,400					
Less Non-Property Tax Revenues	\$ (3,806,724)					
TOTAL LEVY LESS TIDS	\$ 8,626,178					
Klement Industrial Park - TID #6	\$ 54,068					
Downtown Economic Development - TID #7	\$ 166,579					
Northwest Corridor Development - TID #8	\$ 349,551					
Northwest Overlay Development - TID #9	\$ -					
Northeast Blight Elimination - TID #10	\$ -					
Total Necessary Property Tax Levy (TIDs in)	\$ 9,196,376					
		2022	2023	Difference		
		\$ 8,098,750	\$ 9,196,376	\$ 1,097,626	Difference	
					Percent Levy Increase	13.55%
					2022	2023
					7,635,912	8,626,178
					\$ 990,266	\$ 990,266
					Percent Levy Increase	12.97%