

Item	Location	Material / Descr	Units /	Unit Cost (\$)	Item Cost	Install Year	Lifespan	Budget Yr	Annual Funding	Accumulated Funding	Req'd	Replcmt	Budget
			Quantity			Age					Year	Year	Repl Year
Roof	19	Ballasted Rubber Membrane	9,600	15	144,000	2001	30	23	4,800	110,400	2031	2031	
Roof	20	Ballasted Rubber Membrane	3,700	15	55,500	2001	30	23	1,850	42,550	2031	2031	
Roof	22	Ballasted Rubber Membrane	10,000	15	150,000	2001	30	23	5,000	115,000	2031	2031	
Roof	23	Ballasted Rubber Membrane	7,100	15	106,500	2001	30	23	3,550	81,650	2031	2031	
Roof	24	Ballasted Rubber Membrane	5,300	15	79,500	2001	30	23	2,650	60,950	2031	2031	
HVAC	Lap Pool	Hot Water Air Handler	1	230,000	230,000	2001	25	23	9,200	211,600	2026	2026	
HVAC	Locker Room / Lobby / Common Areas	Hot Water Air Handler	1	230,000	230,000	2001	25	23	9,200	211,600	2026	2026	
HVAC	Fitness Center	Gas - Forced Air	1	40,000	40,000	2001	15	23	2,667	61,333	2016	2016	
HVAC	Mechanical Room	Hot Water Air Handler	1	18,500	18,500	2001	15	2	1,233	2,467	2037	2037	
HVAC Controls	Mechanical Room	Integrated Control System	1	150,000	150,000	2001	30	23	5,000	115,000	2031	2031	
Boiler 1	Mechanical Room	Gas Fired 2MM BTU	1	50,000	50,000	2018	15	6	3,333	20,000	2033	2033	
Boiler 2	Mechanical Room	Gas Fired 2MM BTU	1	50,000	50,000	2019	15	5	3,333	16,667	2034	2034	
Boiler 3	Mechanical Room	Gas Fired 2MM BTU	1	50,000	50,000	2001	15	23	3,333	76,667	2016	2016	
Boiler 4	Mechanical Room	Gas Fired 200K BTU	1	20,000	20,000	2015	15	9	1,333	12,000	2030	2030	
Water Heater	Locker Rooms	Size?	1	10,000	10,000	2019	15	5	667	3,333	2034	2034	
Water Softener	Locker Rooms	Tile	10,000	20	200,000	2001	30	23	6,667	153,333	2031	2031	
Pool Deck	Lap Pool	Cement Plaster	1	100,000	100,000	2001	30	23	3,333	76,667	2031	2031	
Pool Liner/Floor	Lap Pool	Stamped Concrete	10,000	5	50,000	2001	30	23	1,667	38,333	2031	2031	
Pool Deck	Whirlpool Area	Tile / Cement Plaster	1	100,000	100,000	2001	30	23	-	-	2031	2031	
Tiling / Floor	Activity Pool	Tile	1,000	20	20,000	2001	30	23	667	15,333	2031	2031	
Pool Liner/Floor	Activity Pool	Cement Plaster	1,000	20	20,000	2001	30	23	667	15,333	2031	2031	
Tiling	Mens Locker Room	Tile	1,000	20	20,000	2001	30	23	667	15,333	2031	2031	
Tiling	Womens Locker Room	Tile	1,000	20	20,000	2001	30	23	667	15,333	2031	2031	
Tiling	Family Locker Room	Tile	1,300	20	26,000	2001	15	23	1,733	39,867	2016	2016	
Lockers / Fit out	Mens Locker Room	Lockers, benches, dryers,	1	50,000	50,000	2001	30	23	1,667	38,333	2031	2031	
Lockers / Fit out	Womens Locker Room	Lockers, benches, dryers,	1	50,000	50,000	2001	30	23	1,667	38,333	2031	2031	
Lockers / Fit out	Family Locker Room	Lockers, benches, dryers,	1	50,000	50,000	2001	30	23	1,667	38,333	2031	2031	
Heat Exchanger	Lap Pool	showers, ceiling tile, etc.	1	30,000	30,000	2001	25	23	1,200	27,600	2026	2026	
Heat Exchanger	Activity Pool	showers, ceiling tile, etc.	1	30,000	30,000	2001	25	23	1,200	27,600	2026	2026	
Heat Exchanger	Whirlpool	Assembly, installed	1	30,000	30,000	2001	25	23	1,200	27,600	2026	2026	
Pool Filter	Lap Pool	Pump, Sand media, Valves, etc.	2	20,000	40,000	2001	20	23	2,000	46,000	2021	2021	
Pool Filter	Activity Pool	Pump, Sand media, Valves, etc.	2	20,000	40,000	2001	20	23	2,000	46,000	2021	2021	
Pool Pump	Body Slide	15 HP	1	5,000	5,000	2001	20	23	250	5,750	2021	2021	
Pool Pump	Vortex	15 HP	1	5,000	5,000	2001	20	23	250	5,750	2021	2021	
Pool Pump	Activity Pool	20 HP	1	8,000	8,000	2001	20	23	400	9,200	2021	2021	
Pool Pump	Activity Pool	30 HP	1	13,000	13,000	2001	20	23	650	14,950	2021	2021	

Item	Location	Material / Descr	Units / Quantity	Unit Cost (\$)	Item Cost	Install Year	Lifespan	Budget Yr Age	Annual Funding Req't	Accumulated Funding Req't	Planned Replacement Year	Budget Repl Year
Pool Pump	Current Channel - lazy river	20 HP	1	8,000	8,000	2001	20	23	400	9,200	2021	2021
Pool Pump	Lap Pool	15 HP	1	5,000	5,000	2018	15	6	333	2,000	2033	2033
Water Treatment	Lap, Leisure, Whirlpool	Chemical Treatment System	1	10,000	10,000	2001	15	23	667	15,333	2016	2016
Water Treatment	Lap, Leisure, Whirlpool	Lap, Leisure, Whirlpool UV Treatment System	3	2,167	6,500	2022	15	2	433	867	2037	2037
Water Treatment	Lap, Leisure, Whirlpool	UV Treatment System	3	10,000	30,000	2012	15	12	2,000	24,000	2027	2027
Water Slide	Activity Pool	Assembly, Installed	1	100,000	100,000	2001	30	23	3,333	76,667	2031	2031
Water Play Features	Activity Pool	Assembly, Installed	2	15,000	30,000	2001	20	23	1,500	34,500	2021	2021
Flooring	Common Areas	Carpet	10,000	8	75,000	2016	15	8	5,000	40,000	2031	2031
Paint / Wall Surfaces	Common Areas	Paint	1	50,000	50,000	2016	15	8	3,333	26,667	2031	2031
Fitness Equip	Fitness Center	Cardio Equip	1	50,000	50,000	2016	15	8	3,333	26,667	2031	2031
Fitness Equip	Fitness Center	Strength Equip	1	50,000	50,000	2018	15	6	3,333	20,000	2033	2033
Fitness Equip	Fitness Center	Free Weights	1	50,000	50,000	2001	30	23	1,667	38,333	2031	2031
Exterior Doors	Throughout	Varied, installed	10	2,500	25,000	2016	15	8	1,667	13,333	2031	2031
Interior Doors	Common Areas	Varied, installed	20	1,000	20,000	2016	15	8	1,333	10,667	2031	2031
Paint / Wall Surfaces	Common Areas	Paint	1	50,000	50,000	2016	15	8	3,333	26,667	2031	2031
Tuckpointing	Exterior	Contract basis	1	300,000	300,000	2001	50	23	6,000	138,000	2051	2051
Windows / Glazing	Exterior	Contract basis	1	250,000	250,000	2001	50	23	5,000	115,000	2051	2051
Equipment	Concession Area	Counters, Freezers, Refrigerator, etc.	1	20,000	20,000	2001	30	23	667	15,333	2031	2031