

## Longitudinal Levy History Fort Atkinson

| <i>All Funds</i>           |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>Funds</u>               | <u>Fall 1993</u>     | <u>Fall 1994</u>     | <u>Fall 1995</u>     | <u>Fall 1996</u>     | <u>Fall 1997</u>     | <u>Fall 1998</u>     | <u>Fall 1999</u>     | <u>Fall 2000</u>     | <u>Fall 2001</u>     |
| Fund 10                    | \$ 8,051,821         | \$ 7,852,249         | \$ 8,067,843         | \$ 6,228,901         | \$ 7,183,166         | \$ 8,098,909         | \$ 8,201,522         | \$ 8,319,713         | \$ 8,271,115         |
| Fund 38                    | - 0                  | - 0                  | - 0                  | 31,316               | 31,316               | 31,316               | 31,316               | 31,316               | - 0                  |
| Fund 39                    | 1,098,224            | 1,083,828            | 22,156               | 3,158,868            | 2,082,049            | 2,101,621            | 2,080,617            | 2,078,858            | 2,056,974            |
| City-Paid (Milwaukee Only) | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 41                    | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 80                    | - 0                  | - 0                  | 3,000                | 3,000                | 3,000                | 3,000                | - 0                  | - 0                  | - 0                  |
| Fund 10 (Chargebacks)      | - 0                  | - 0                  | 18,920               | 2,661                | 1,921                | - 0                  | 873                  | 722                  | 318                  |
| <b>Total Levy</b>          | <b>\$ 9,150,045</b>  | <b>\$ 8,936,077</b>  | <b>\$ 8,111,919</b>  | <b>\$ 9,424,746</b>  | <b>\$ 9,301,452</b>  | <b>\$ 10,234,846</b> | <b>\$ 10,314,328</b> | <b>\$ 10,430,609</b> | <b>\$ 10,328,407</b> |
|                            | <u>Fall 2002</u>     | <u>Fall 2003</u>     | <u>Fall 2004</u>     | <u>Fall 2005</u>     | <u>Fall 2006</u>     | <u>Fall 2007</u>     | <u>Fall 2008</u>     | <u>Fall 2009</u>     | <u>Fall 2010</u>     |
| Fund 10                    | \$ 8,632,885         | \$ 9,058,629         | \$ 9,260,478         | \$ 8,683,172         | \$ 9,883,304         | \$ 10,935,813        | \$ 11,184,950        | \$ 11,779,526        | \$ 12,616,867        |
| Fund 38                    | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 39                    | 2,059,027            | 2,062,583            | 2,032,763            | 2,036,193            | 2,595,348            | 2,581,399            | 2,547,464            | 2,542,189            | 2,548,517            |
| City-Paid (Milwaukee Only) | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 41                    | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 80                    | - 0                  | 3,000                | 3,000                | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | 52,695               |
| Fund 10 (Chargebacks)      | 327                  | 9,232                | 2,293                | 870                  | 1,897                | 1,124                | 1,468                | 5,293                | 5,254                |
| <b>Total Levy</b>          | <b>\$ 10,692,239</b> | <b>\$ 11,133,444</b> | <b>\$ 11,298,534</b> | <b>\$ 10,720,235</b> | <b>\$ 12,480,549</b> | <b>\$ 13,518,336</b> | <b>\$ 13,733,882</b> | <b>\$ 14,327,008</b> | <b>\$ 15,223,333</b> |
|                            | <u>Fall 2011</u>     | <u>Fall 2012</u>     | <u>Fall 2013</u>     | <u>Fall 2014</u>     | <u>Fall 2015</u>     | <u>Fall 2016</u>     | <u>Fall 2017</u>     | <u>Fall 2018</u>     | <u>Fall 2019</u>     |
| Fund 10                    | \$ 12,582,247        | \$ 11,934,191        | \$ 11,889,781        | \$ 12,888,340        | \$ 13,522,411        | \$ 12,931,443        | \$ 14,372,923        | \$ 14,355,338        | \$ 14,724,679        |
| Fund 38                    | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 39                    | 2,545,783            | 3,193,998            | 3,240,634            | 2,011,683            | 2,009,288            | 2,743,040            | 825,075              | 1,582,218            | 2,469,127            |
| City-Paid (Milwaukee Only) | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 41                    | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  | - 0                  |
| Fund 80                    | 52,695               | 58,384               | 58,384               | 58,384               | 26,096               | 26,096               | - 0                  | - 0                  | - 0                  |
| Fund 10 (Chargebacks)      | 8,992                | 3,144                | 918                  | 1,446                | - 0                  | 241                  | 92                   | - 0                  | 37                   |
| <b>Total Levy</b>          | <b>\$ 15,189,717</b> | <b>\$ 15,189,717</b> | <b>\$ 15,189,717</b> | <b>\$ 14,959,853</b> | <b>\$ 15,557,795</b> | <b>\$ 15,700,820</b> | <b>\$ 15,198,090</b> | <b>\$ 15,937,556</b> | <b>\$ 17,193,843</b> |
|                            | <u>Fall 2020</u>     | <u>Fall 2021</u>     | <u>Fall 2022</u>     | <u>Fall 2023</u>     |                      |                      |                      |                      |                      |
| Fund 10                    | \$ 18,061,050        | \$ 17,889,639        | \$ 16,428,799        | \$ 12,339,760        |                      |                      |                      |                      |                      |
| Fund 38                    | - 0                  | 192,093              | 193,375              | 194,550              |                      |                      |                      |                      |                      |
| Fund 39                    | 40,602               | 1,445,000            | 5,750,000            | 8,900,000            |                      |                      |                      |                      |                      |
| City-Paid (Milwaukee Only) | - 0                  | - 0                  | - 0                  | - 0                  |                      |                      |                      |                      |                      |
| Fund 41                    | - 0                  | - 0                  | - 0                  | - 0                  |                      |                      |                      |                      |                      |

|                       |                             |                  |                  |                  |                  |                  |                  |                  |                  |
|-----------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Fund 80               | - 0                         | - 0              | - 0              | - 0              |                  |                  |                  |                  |                  |
| Fund 10 (Chargebacks) | - 0                         | 2,198            | - 0              | - 0              |                  |                  |                  |                  |                  |
| Total Levy            | \$ 18,101,652               | \$ 19,528,930    | \$ 22,372,174    | \$ 21,434,310    |                  |                  |                  |                  |                  |
|                       | <b>Revenue Limit Levies</b> |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Funds</b>          | <b>Fall 1993</b>            | <b>Fall 1994</b> | <b>Fall 1995</b> | <b>Fall 1996</b> | <b>Fall 1997</b> | <b>Fall 1998</b> | <b>Fall 1999</b> | <b>Fall 2000</b> | <b>Fall 2001</b> |
| Fund 10               | \$ 8,051,821                | \$ 7,852,249     | \$ 8,067,843     | \$ 6,228,901     | \$ 7,183,166     | \$ 8,098,909     | \$ 8,201,522     | \$ 8,319,713     | \$ 8,271,115     |
| Fund 38               | - 0                         | - 0              | - 0              | 31,316           | 31,316           | 31,316           | 31,316           | 31,316           | - 0              |
| Fund 41               | - 0                         | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              |
| Fund 80               | - 0                         | - 0              | 3,000            | 3,000            | 3,000            | 3,000            | - 0              | - 0              | NA               |
| Total Levy            | \$ 8,051,821                | \$ 7,852,249     | \$ 8,070,843     | \$ 6,263,217     | \$ 7,217,482     | \$ 8,133,225     | \$ 8,232,838     | \$ 8,351,029     | \$ 8,271,115     |
|                       | <b>Fall 2002</b>            | <b>Fall 2003</b> | <b>Fall 2004</b> | <b>Fall 2005</b> | <b>Fall 2006</b> | <b>Fall 2007</b> | <b>Fall 2008</b> | <b>Fall 2009</b> | <b>Fall 2010</b> |
| Fund 10               | \$ 8,632,885                | \$ 9,058,629     | \$ 9,260,478     | \$ 8,683,172     | \$ 9,883,304     | \$ 10,935,813    | \$ 11,184,950    | \$ 11,779,526    | \$ 12,616,867    |
| Fund 38               | - 0                         | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              |
| Fund 41               | - 0                         | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              |
| Fund 80               | NA                          | NA               | NA               | NA               | NA               | NA               | NA               | NA               | NA               |
| Total Levy            | \$ 8,632,885                | \$ 9,058,629     | \$ 9,260,478     | \$ 8,683,172     | \$ 9,883,304     | \$ 10,935,813    | \$ 11,184,950    | \$ 11,779,526    | \$ 12,616,867    |
|                       | <b>Fall 2011</b>            | <b>Fall 2012</b> | <b>Fall 2013</b> | <b>Fall 2014</b> | <b>Fall 2015</b> | <b>Fall 2016</b> | <b>Fall 2017</b> | <b>Fall 2018</b> | <b>Fall 2019</b> |
| Fund 10               | \$ 12,582,247               | \$ 11,934,191    | \$ 11,889,781    | \$ 12,888,340    | \$ 13,522,411    | \$ 12,931,443    | \$ 14,372,923    | \$ 14,355,338    | \$ 14,724,679    |
| Fund 38               | - 0                         | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              |
| Fund 41               | - 0                         | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              | - 0              |
| Fund 80               | NA                          | NA               | NA               | NA               | NA               | NA               | NA               | NA               | NA               |
| Total Levy            | \$ 12,582,247               | \$ 11,934,191    | \$ 11,889,781    | \$ 12,888,340    | \$ 13,522,411    | \$ 12,931,443    | \$ 14,372,923    | \$ 14,355,338    | \$ 14,724,679    |
|                       | <b>Fall 2020</b>            | <b>Fall 2021</b> | <b>Fall 2022</b> | <b>Fall 2023</b> |                  |                  |                  |                  |                  |
| Fund 10               | \$ 18,061,050               | \$ 17,889,639    | \$ 16,428,799    | \$ 12,339,760    |                  |                  |                  |                  |                  |
| Fund 38               | - 0                         | 192,093          | 193,375          | 194,550          |                  |                  |                  |                  |                  |
| Fund 41               | - 0                         | - 0              | - 0              | - 0              |                  |                  |                  |                  |                  |
| Fund 80               | NA                          | NA               | NA               | NA               |                  |                  |                  |                  |                  |
| Total Levy            | \$ 18,061,050               | \$ 18,081,732    | \$ 16,622,174    | \$ 12,534,310    |                  |                  |                  |                  |                  |